

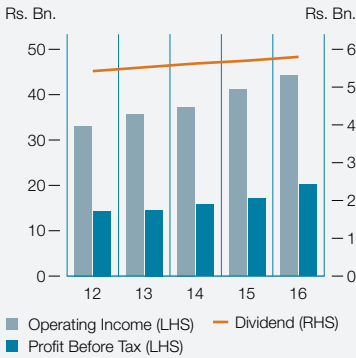
PERFORMANCE HIGHLIGHTS

A strong commitment to delivering value to stakeholders



Value Created for the Shareholders

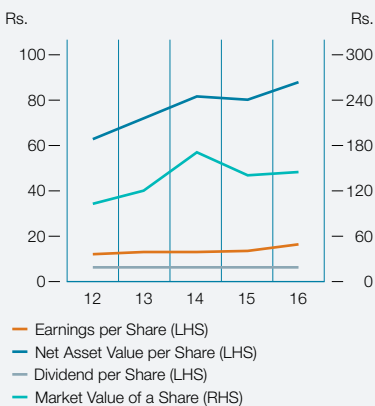
Total Operating Income, Profit Before Tax & Dividend Paid



Market Capitalisation

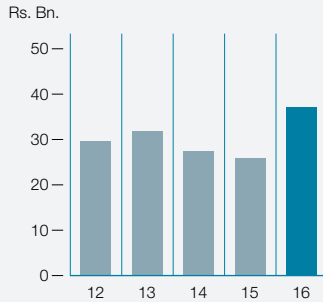


Earnings/Net Asset Value/Market Value/Dividend per Share

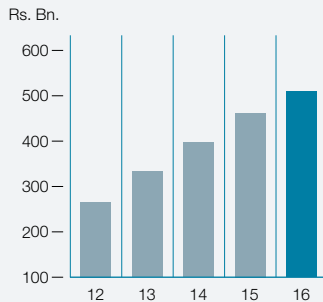


Value Created for the Customers

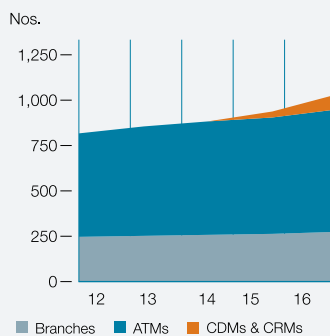
Interest Paid on Deposits



Loans Disbursed

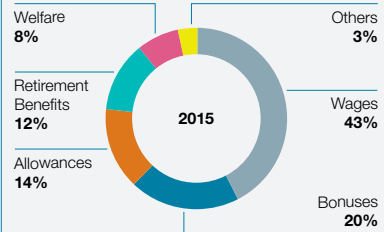
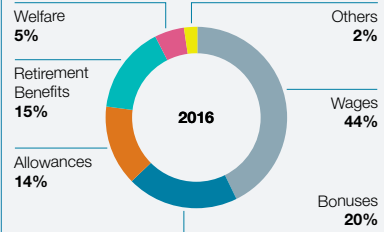


Customer Touch Points

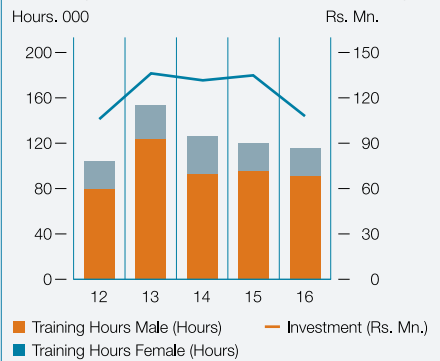


Value Created for the Employees

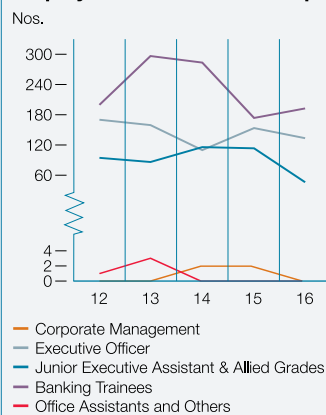
Total Staff Cost



Training Hours & Investment in Training



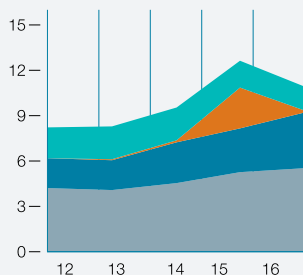
Employee Promotions/Absorptions



Value Created for the Governments

Government Taxes Paid and Collected on Behalf

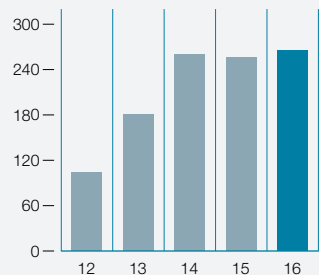
Rs. Bn.



- Borne by the Bank-Income Tax
- Borne by the Bank - VAT
- Borne by the Bank - Other Taxes
- Collected on Behalf of the Government

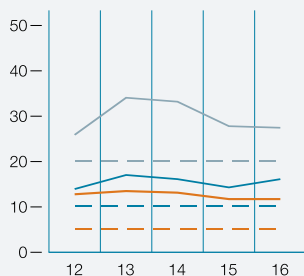
Total Investment in Government Securities

Rs. Bn.



Capital Adequacy & Liquid Assets

%

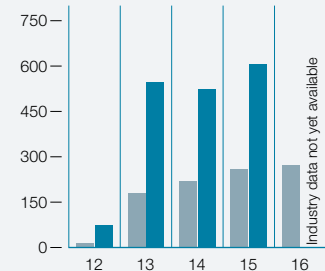


- Capital Adequacy Ratio - Tier I
 - Capital Adequacy Ratio - Tier II
 - Statutory Liquid Assets Ratio
 - Capital Adequacy Ratio - Tier I
 - Capital Adequacy Ratio - Tier II
 - Statutory Liquid Assets Ratio (R)
- (R) Minimum Requirement

Value Created for the Community

Disbursement to SME Sector

Rs. Bn.

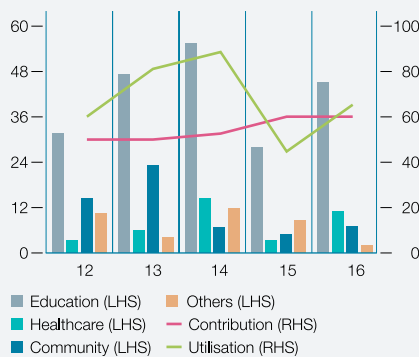


- Commercial Bank
- Total Disbursement of Commercial & Development Banks

CSR Trust Fund Contribution and Utilisation

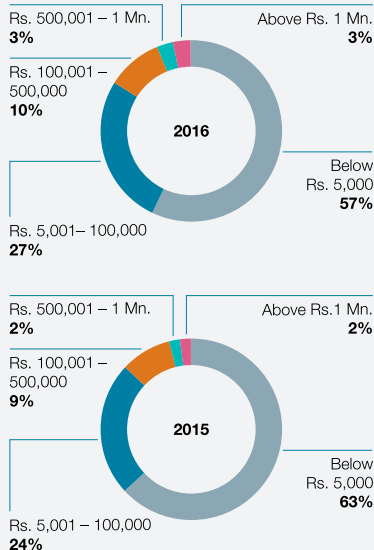
Rs. Mn.

Rs. Mn.



- Education (LHS)
- Healthcare (LHS)
- Community (LHS)
- Others (LHS)
- Contribution (RHS)
- Utilisation (RHS)

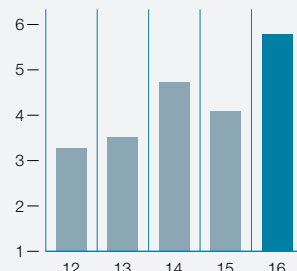
Deposits Distribution



Value Created for the Business Partners

Payments to Business Partners

Rs. Bn.

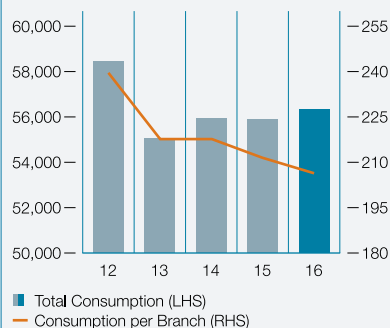


Commitment to the Environment

Electricity Consumption

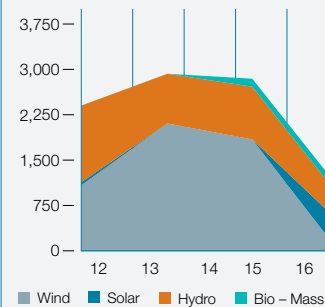
Gigajoules

Gigajoules



Loans Disbursed for Renewable Energy Projects

Rs. Mn.



- Wind
- Solar
- Hydro
- Bio - Mass

